

# Notice About 2020 Tax Rates

(current year)

Property Tax Rates in \_\_\_\_\_ City of North Richland Hills, Texas  
(taxing unit's name)

This notice concerns the 2020 property tax rates for \_\_\_\_\_ City of North Richland Hills, Texas  
(current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

**This year's no-new-revenue tax rate** ..... \$ 0.580542 /\$100

**This year's voter-approval tax rate** ..... \$ 0.584901 /\$100

To see the full calculations, please visit [www.nrhtx.com/taxworksheet](http://www.nrhtx.com/taxworksheet) for a copy of the Tax Rate Calculation Worksheet.  
(website address)

## Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	\$ 11,813,557
General Debt Service Fund	1,353,267

## Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Note:	\$	\$	\$	\$
Sufficient space was not provided on				
Comptroller Form 50-212. This information,				
in a similar format as prescribed on this form,				
immediately follows as Supplement 2.				

(expand as needed)

Total required for <u>2020</u> debt service. . . . .	\$	<u>17,024,872</u>
<i>(current year)</i>		
- Amount <i>(if any)</i> paid from funds listed in unencumbered funds . . . . .	\$	<u>0</u>
- Amount <i>(if any)</i> paid from other resources . . . . .	\$	<u>5,825,944</u>
- Excess collections last year. . . . .	\$	<u>0</u>
= Total to be paid from taxes in <u>2020</u> . . . . .	\$	<u>11,202,557</u>
<i>(current year)</i>		
+ Amount added in anticipation that the taxing unit will collect		
only <u>100.00</u> % of its taxes in <u>2020</u> . . . . .	\$	<u>0</u>
<i>(collection rate)</i> <i>(current year)</i>		
= Total Debt Levy . . . . .	\$	<u>11,202,557</u>

**Voter-Approval Tax Rate Adjustments**

**State Criminal Justice Mandate**

The n/a County Auditor certifies that n/a County has spent \$ n/a *(minus any amount received from state revenue for such costs)* in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. n/a County Sheriff has provided n/a information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ n/a /\$100.

**Indigent Health Care Compensation Expenditures**

The n/a spent \$ n/a from July 1 n/a to Jun 30 n/a on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ n/a . This increased the voter-approval tax rate by \$ n/a /\$100.

**Indigent Defense Compensation Expenditures**

The n/a spent \$ n/a from July 1 n/a to June 30 n/a to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ n/a for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$ n/a . This increased the voter-approval rate by \$ n/a /\$100 to recoup n/a *(use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)*



**Notice About 2020 Tax Rates  
Texas State Comptroller Form 50-212**

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**Supplemental Information**

**Supplement 1: Unencumbered Fund Balances**

**Supplement 2: Current Year Debt Service**

## **Supplement 1: Unencumbered Fund Balances**

### **Unencumber Fund Balances**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<u>Type of Fund <sup>(1)</sup></u>	<u>Balance</u>
General Fund	\$11,813,557
General Debt Service Fund	1,353,267 <sup>(2)</sup>

- (1) Texas Tax Code Chapter 26.04 (e) (2) requires the reporting of estimated unencumbered interest and sinking fund balance and general fund balance.
- (2) The amount reflected as General Debt Service Fund balance is restricted for the sole purpose of debt service. The fund balance is in compliance with U.S. Department of the Treasury, Regulation 1.148-1 (b) and is less than or equal to 1/12<sup>th</sup> of the principal and interest payments for the immediately preceding bond year.

## Supplement 2: Current Year Debt Service

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
General Obligation Bonds, Series 2020	\$ 580,000	\$ 95,369	\$ -	\$ 675,369
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2020	95,000	60,630	-	155,630
General Obligation Refunding Bonds, Series 2019	410,000	141,450	-	551,450
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2019A	405,000	213,856	-	618,856
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue CO, Taxable Series 2019B	180,000	97,184	-	277,184
General Obligation Refunding & Improvement Bonds, Series 2018	775,000	223,725	-	998,725
Tax & Waterworks & Sewer Sys. (Ltd Pledge), Rev. Certificates of Obligation, Series 2018	1,175,000	466,325	-	1,641,325
Tax & Waterworks & Sewer System (Ltd Pledge), Rev Certificates of Obligation, Series 2017	470,000	188,963	-	658,963
General Obligation Refunding Bonds, Series 2017	290,000	19,007	-	309,007
General Obligation Refunding Bonds, Series 2016	395,000	57,744	-	452,744
Comb Tax & Waterworks & Sewer System (Ltd Pledge) Revenue CO, Series 2016	310,000	131,300	-	441,300
General Obligation Refunding & Improvement Bonds, Series 2014	760,000	135,200	-	895,200
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2014	1,480,000	682,600	-	2,162,600
General Obligation Refunding & Improvement Bonds, Series 2013	1,075,000	432,900	-	1,507,900
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Ser 2013	390,000	152,400	-	542,400
General Obligation Bonds, Series 2012A	495,000	182,260	-	677,260
General Obligation Bonds, Series 2012	1,290,000	436,665	-	1,726,665
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Series 2	300,000	85,538	-	385,538
General Obligation Refunding Bonds, Series 2012	335,000	33,900	-	368,900
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2011	290,000	105,780	-	395,780
General Obligation Refunding and Improvement Bonds, Series 2011	150,000	40,815	-	190,815
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Ser 2010	1,115,000	266,879	-	1,381,879
Paying Agent Fees	-	-	9,383	9,383