

Notice About _____ Tax Rates

(current year)

Property Tax Rates in _____
(taxing unit's name)

This notice concerns the _____ property tax rates for _____
(current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate \$ _____ /\$100

This year's voter-approval tax rate \$ _____ /\$100

To see the full calculations, please visit _____ for a copy of the Tax Rate Calculation Worksheet.
(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	\$

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
	\$	\$	\$	\$

(expand as needed)

Total required for _____ debt service..... \$ _____
 (current year)

- Amount (if any) paid from funds listed in unencumbered funds \$ _____

- Amount (if any) paid from other resources \$ _____

- Excess collections last year \$ _____

= Total to be paid from taxes in _____ \$ _____
 (current year)

+ Amount added in anticipation that the taxing unit will collect

only _____ % of its taxes in _____ \$ _____
 (collection rate) (current year)

= Total Debt Levy \$ _____

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ County Auditor certifies that _____ County has spent \$ _____ (minus any amount
 (county name) (county name) (amount)
 received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County Sheriff has provided _____ information on these costs,
 (county name) (county name)
 minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ _____ /\$100.
 (amount of increase)

Indigent Health Care Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to Jun 30 _____
 (county name) (amount) (prior year) (current year)
 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ _____. This increased the voter-approval tax rate by \$ _____ /\$100.

Indigent Defense Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____
 (county name) (amount) (prior year) (current year)
 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ _____ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is
 (amount)
 \$ _____. This increased the voter-approval rate by \$ _____ /\$100 to recoup _____.
 (amount of increase) (amount of increase) (use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)

Eligible County Hospital Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the _____
(taxing unit name)

spent \$ _____ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

\$ _____. This increased the voter-approval tax rate by _____ /\$100 to recoup _____ .
(amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Mark C. Mills, Director of Finance 08/08/2022 .
(designated individual's name and position) (date)

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

**Notice About 2022 Tax Rates
Texas State Comptroller Form 50-212**

Supplemental Information

Supplement 1: Unencumbered Fund Balances

Supplement 2: Current Year Debt Service

Supplement 1: Unencumbered Fund Balances

Unencumber Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund ⁽¹⁾	Balance
General Fund ⁽²⁾	\$19,083,268
General Debt Service Fund ⁽³⁾	\$1,350,436

- (1) Texas Tax Code Chapter 26.04 (e) (2) requires the reporting of estimated unencumbered Interest and Sinking fund balance and General Fund balance at the end of the current fiscal year not encumbered with or by corresponding existing debt obligations.
- (2) By policy, the City of North Richland Hills City maintains a minimum unreserved, undesignated General Fund balance of 15% of the subsequent year's appropriated expenditure budget. Based on the FY2023 Proposed Budget this amount would be \$8,013,739, leaving a balance of \$11,069,529.
- (3) The amount reflected as General Debt Service Fund balance is restricted for the sole purpose of debt service. The fund balance is in compliance with U.S. Department of the Treasury, Regulation 1.148-1 (b) and is less than or equal to 1/12th of the principal and interest payments for the immediately preceding bond year.

Supplement 2: Current Year Debt Service

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Total Payment
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Ser 2010	\$ 10,000	\$ 2,920	\$ 12,920
General Obligation Refunding and Improvement Bonds, Series 2011	90,000	31,815	121,815
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2011	250,000	84,780	334,780
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Ser 2012	265,000	72,056	337,056
General Obligation Bonds, Series 2012	1,290,000	359,265	1,649,265
General Obligation Bonds, Series 2012A	490,000	152,635	642,635
General Obligation Refunding Bonds, Series 2012 B	110,000	2,200	112,200
General Obligation Refunding & Improvement Bonds, Series 2013	1,070,000	363,250	1,433,250
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue Certificates of Obligation, Ser 2013	390,000	131,438	521,438
General Obligation Refunding & Improvement Bonds, Series 2014	200,000	26,800	226,800
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2014	1,025,000	576,125	1,601,125
Comb Tax & Waterworks & Sewer System (Ltd Pledge) Revenue CO, Series 2016	310,000	118,513	428,513
General Obligation Refunding Bonds, Series 2016	150,000	22,438	172,438
General Obligation Refunding Bonds, Series 2017	85,000	8,187	93,187
Tax & Waterworks & Sewer System (Ltd Pledge), Rev Certificates of Obligation, Series 2017	470,000	160,763	630,763
Tax & Waterworks & Sewer Sys. (Ltd Pledge), Rev. Certificates of Obligation, Series 2018	1,170,000	372,625	1,542,625
General Obligation Refunding & Improvement Bonds, Series 2018	760,000	177,750	937,750
General Obligation Refunding Bonds, Series 2019	405,000	112,825	517,825
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2019A	405,000	173,356	578,356
Tax & Waterworks & Sewer System (Ltd Pledge), Revenue CO, Taxable Series 2019B	175,000	86,459	261,459
Tax & Waterworks & Sewer System (Ltd Pledge), Rev. Certificates of Obligation, Ser 2020	110,000	41,900	151,900
General Obligation Bonds, Series 2020	170,000	63,275	233,275
Tax & Waterworks & Sewer System (Ltd Pledge), Rev Certificates of Obligation, Ser 2021	60,000	12,325	72,325
General Obligation Refunding and Improvement Bonds, Series 2021	1,010,000	446,900	1,456,900
General Obligation Bonds, Series 2022	585,000	513,450	1,098,450
Tax & Waterworks & Sewer System (Ltd Pledge), Rev Certificates of Obligation, Ser 2022	215,000	157,750	372,750
Tax & Waterworks & Sewer System (Ltd Pledge), Rev Certificates of Obligation, Ser 2022A	1,605,000	465,177	2,070,177
	\$ 12,875,000	\$ 4,736,975	\$ 17,611,975